

HOWARD COUNTY LIBRARY SYSTEM FY 14 STATISTICS

FINANCIAL

Operating budget	\$19,850,835
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Revenue

Howard County	89%
MD Dept. of Education	4%
HCLS/Grants/Gifts	7%

Expenditures

Instruction	50%
Customer Service	19%
Curriculum	17%
Other	14%

SELF-DIRECTED EDUCATION

Collection items

Adult	67%
Children	33%
Fiction	40%
Non-fiction	30%
E-resources	7%
Non-print	23%

Items borrowed	7,161,273
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RESEARCH ASSISTANCE

Interactions	1,922,862
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CLASSES & EVENTS

Attendance (all)	262,862
Children's classes	188,465
Teen classes	43,857
Adult classes	30,540

A+ PARTNERS IN EDUCATION

A+ Interactions between HCLS instructors and HCPSS and HCC students, faculty, or parents:
116,543

A+ Library Cards generated: 1,962 (48,843 since 2002)

A+ Educator Cards generated: 157 (4,036 since 2005)

Materials borrowed with A+ Educator Cards: 397,638 (since 2002)

OTHER

Volunteer hours	18,000
Physical visits	2,900,213